Wiregrass Transit Authority

ID Number: 4103

Dothan, AL 36302

462 North Oates Street, P.O. Box 1406

Executive Director

System Wide Information

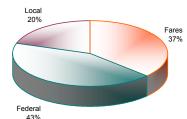
Modal Information

(334)794-4093

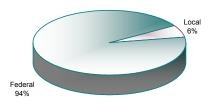
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense		\$838,496
Dothan, AL		Directly Operated		\$337,818	Capital Funding		\$0
Square Miles	93	Purchased Transportation		0	Annual Passenger Miles		492,216
Population	58,925	Total Fare Revenues Earned	-	\$337,818	Annual Vehicle Revenue Miles		492,216
Population Ranking out of 405 UZAs	341			,,,,,,,	Annual Unlinked Trips		165,425
1 opulation ranking out of 400 02/10	041	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		664
		Passenger Fares		\$337,818	Annual Vehicle Revenue Hours		21,971
		Local Funds		187,000	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		17
Square Miles	93	Federal Assistance ¹		394,025	Average Fleet Age in Years		4.8
Population	58.925	Other Funds		0	Vehicles Operated in Maximum Service		14
1 opulation	30,323	Total Operating Funds Expended	-	\$918,843	Peak to Base Ratio		N/A
		Total Operating Funds Expended		ψ3 10,0 4 3	Percent Spares		21%
Service Consumption					Incidents		1
Annual Passenger Miles	492,216	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	165,425	Salaries, Wages and Benefits		\$595,127	ration ratalities		O
Average Weekday Unlinked Trips	664	Materials and Supplies		104,377	Performance Measures		
Average Veekday Unlinked Trips Average Saturday Unlinked Trips	004	Purchased Transportation		104,377	remormance weasures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	0	Other Operating Expenses		138,992	Service Efficiency		
Average Suriday Offilinked Trips	U	Total Operating Expenses	-	\$838,496	Operating Expense per Vehicle Revenue Mile		\$1.70
		Total Operating Expenses		\$030,430	Operating Expense per Vehicle Revenue Hour		\$18.16
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per vehicle revenue riour		φ30.10
Annual Vehicle Revenue Miles	492,216	reconciling Gash Experialitates		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	21,971	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.70
Vehicles Available for Maximum Service	17	Local Funds		\$81,740	Operating Expense per Unlinked Passenger Trip		\$1.70 \$5.07
Vehicles Operated in Maximum Service	14	State Funds		φο1,740	Operating Expense per Offilitiked Passenger Trip		\$5.07
Base Period Requirement	0	Federal Assistance ²		1,362,337	Service Effectiveness		
base renou requirement	U	Total Capital Funds Expended	-	\$1,444,077	Unlinked Passenger Trips per Vehicle Revenue Mil	•	0.34
		Total Capital Fullus Expellueu		\$1,444,077	Unlinked Passenger Trips per Vehicle Revenue Ho		7.53
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Onlinked Passenger Trips per Vehicle Nevende Ho	ui	7.55
vomoios oporatos in maximum c	701 V100	cooc or Suprear rando			Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	0	Bus \$451,560	\$0	\$451,560			
Demand Response 14	0	Demand Response 0	0	0	\$2.00		0.40
Total 14	0	Total \$451,560	\$0	\$451,560	0	0	•
					\$1.50		0.30
					\$1.00		0.20
					\$1.00		0.20
					\$0.50		0.10

					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: W. Fred Dykes,

² Includes Federal capital funds used to pay for operating expenses.